

## LIBRARY PROJECTS

# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

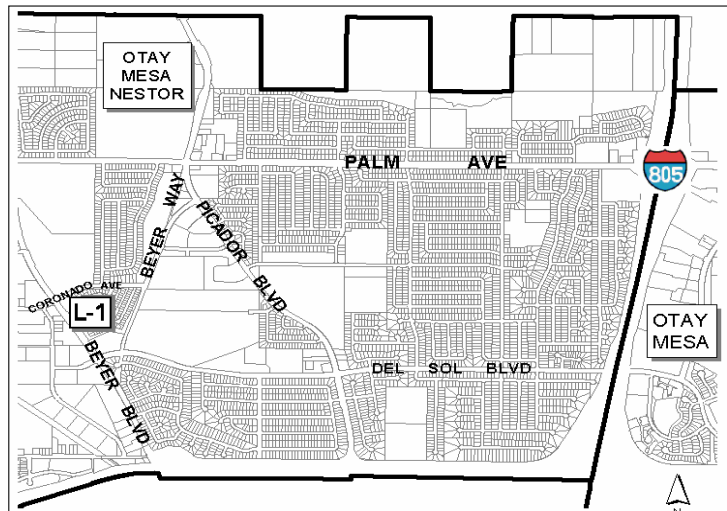
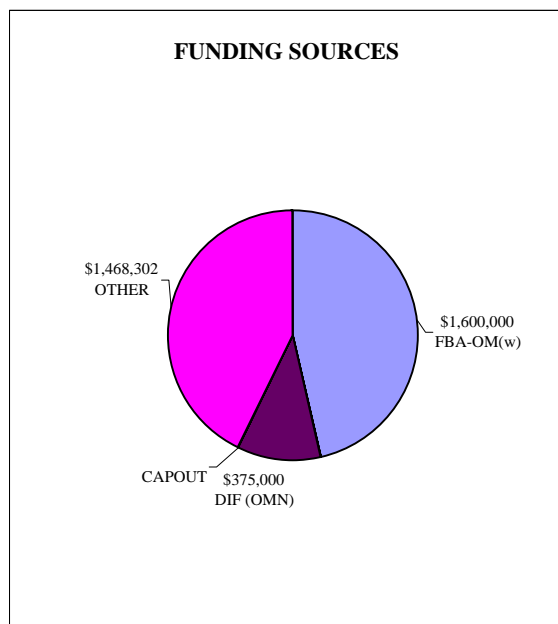
**TITLE: OTAY MESA/NESTOR BRANCH LIBRARY (Exp'n)**

DEPARTMENT: LIBRARY  
CIP or JO#: 35-087.0

**PROJECT: L-1**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)	\$1,600,000	\$1,600,000						
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DIF (OMN)	\$375,000	\$300,000	\$75,000					
CAPOUT								
DEV/SUBD								
CALTRANS								
STATE								
OTHER	\$1,468,302	\$1,466,487	\$1,815					
UNIDEN								
<b>TOTAL</b>	<b>\$3,443,302</b>	<b>\$3,366,487</b>	<b>\$76,815</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DIF (OMN)								
CAPOUT								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



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**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: OTAY MESA/NESTOR BRANCH LIBRARY (Exp'n)**

DEPARTMENT: LIBRARY  
CIP: 35-087.0

**PROJECT: L-1**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

**DESCRIPTION:**

CONTRIBUTE TO THE EXPANSION OF THE EXISTING BRANCH LIBRARY LOCATED AT THE INTERSECTION OF CORONADO AVENUE AND BEYER BOULEVARD.

**JUSTIFICATION:**

THE OTAY MESA BRANCH LIBRARY WILL NOT BE CONSTRUCTED UNTIL SUCH TIME AS THE COMMUNITY REACHES A POPULATION OF APPROXIMATELY 18,000 PERSONS WITHIN A RADIUS OF TWO MILES. THE EXPANSION OF THIS EXISTING FACILITY WILL MINIMIZE ANY IMPACTS THAT THE COMMUNITY MAY HAVE ON THIS FACILITY UNTIL SUCH TIME AS A PERMANENT LIBRARY CAN BE CONSTRUCTED WITHIN THE OTAY MESA COMMUNITY.

**FUNDING ISSUES:**

**NOTES:**

SEE COMPANION PROJECT: L-2.1 AND L-2.2

**SCHEDULE:**

DESIGN	FY 2001
CONSTRUCTION, FURNISHINGS	FY 2004-FY 2006

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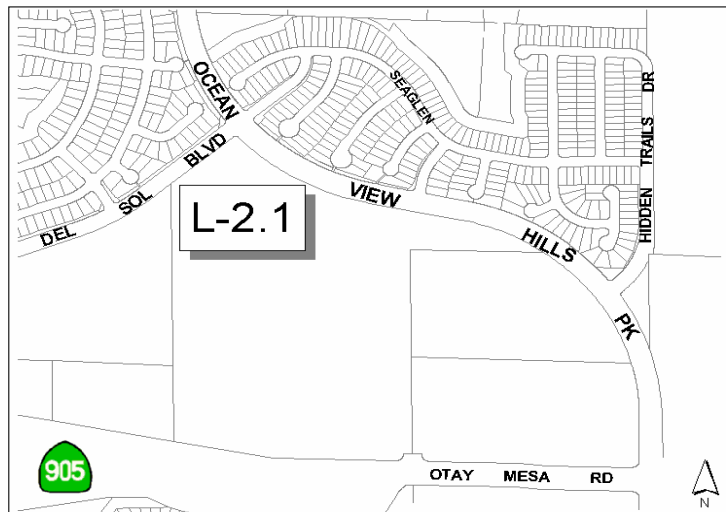
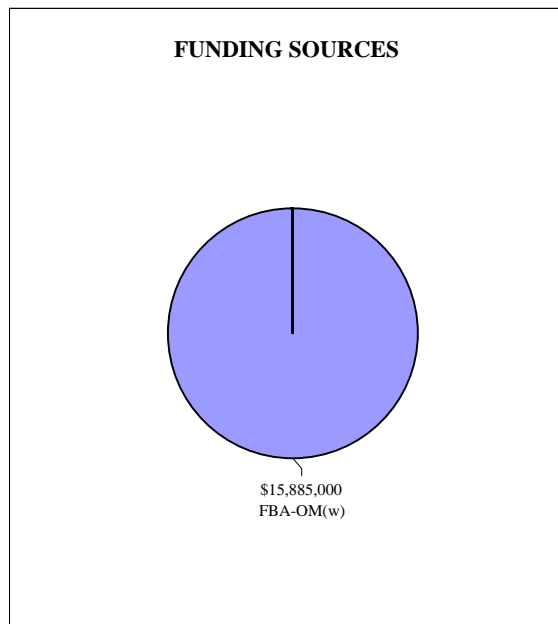
**TITLE: BRANCH LIBRARY**

DEPARTMENT: LIBRARY  
CIP or JO#: 35-086.0

**PROJECT: L-2.1**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)	<b>\$15,885,000</b>						\$885,000	\$1,100,000
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$15,885,000</b>	\$0	\$0	\$0	\$0	\$0	\$885,000	\$1,100,000

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-OM(w)	\$3,200,000	\$3,500,000	\$3,600,000	\$3,600,000				
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$3,200,000</b>	<b>\$3,500,000</b>	<b>\$3,600,000</b>	<b>\$3,600,000</b>	\$0	\$0	\$0	\$0



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**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE:     BRANCH LIBRARY**

DEPARTMENT: LIBRARY  
CIP: 35-086.0

**PROJECT:     L-2.1**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

**DESCRIPTION:**

CONSTRUCT A 15,000 SQUARE FOOT BRANCH LIBRARY, INCLUDING A MEETING ROOM, ON AN UNSPECIFIED 3-ACRE SITE IN THE VICINITY OF THE TOWN CENTER SITE. THIS FACILITY SHOULD BE DESIGNED TO ACCOMMODATE THE FUTURE EXPANSION OF THE LIBRARY, SHOULD THE BUILDOUT POPULATION EXCEED 45,000 PEOPLE.

**JUSTIFICATION:**

THE CITY OF SAN DIEGO'S PROGRESS GUIDE AND GENERAL PLAN RECOMMENDS THAT A BRANCH LIBRARY BE ESTABLISHED TO SERVE THE COMMUNITY WHEN THE POPULATION REACHES BETWEEN 18,000 AND 20,000 PERSONS WITHIN A RADIUS OF TWO MILES.

**FUNDING ISSUES:**

**NOTES:**

THE SCHEDULE IS DEPENDENT UPON THE ACTUAL RATE OF RESIDENTIAL DEVELOPMENT WITHIN THE WEST SUBAREA. INITIAL DEVELOPMENT PROJECTIONS INDICATE THAT THIS COMMUNITY WILL REACH A POPULATION OF 20,000 PEOPLE IN FY 2011.

SEE COMPANION PROJECT: L-2.2

**SCHEDULE:**

DESIGN FY 2010-11; CONSTRUCTION FY 2015

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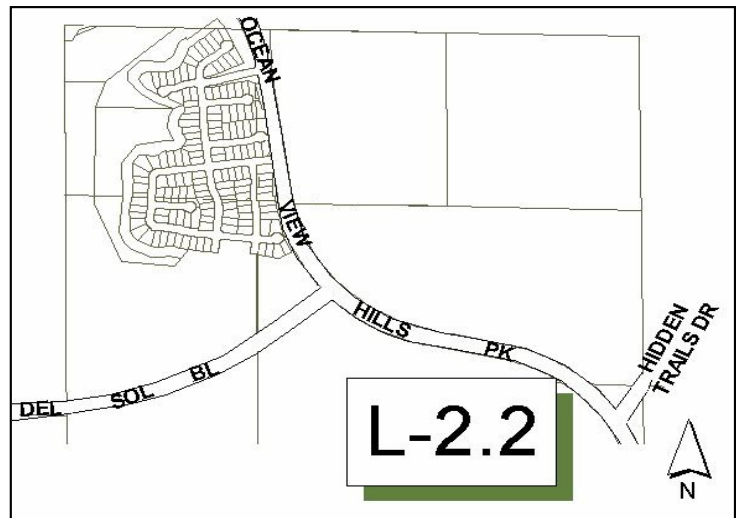
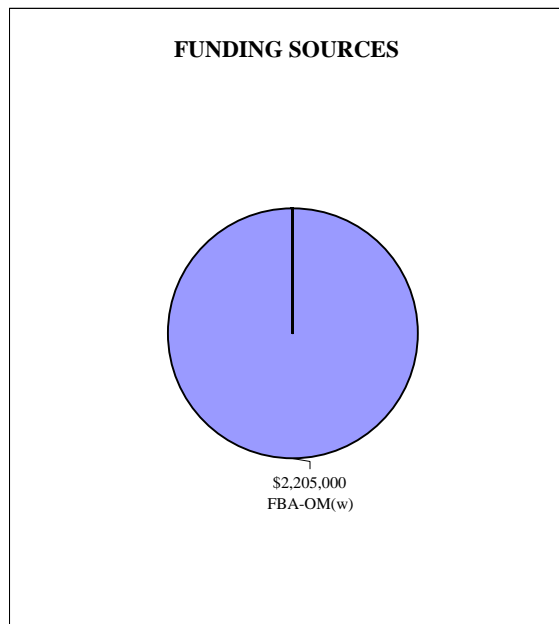
**TITLE: BRANCH LIBRARY EXPANSION**

DEPARTMENT: LIBRARY  
CIP or JO#: N/A

**PROJECT: L-2.2**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)	<b>\$2,205,000</b>							
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$2,205,000</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
FBA-OM(w)					\$405,000	\$1,800,000		
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$405,000	\$1,800,000	\$0	\$0



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**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: BRANCH LIBRARY EXPANSION**

DEPARTMENT: LIBRARY  
CIP: N/A

**PROJECT: L-2.2**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

**DESCRIPTION:**

CONSTRUCT AN ADDITIONAL 5,000 SQUARE FOOT WING TO THE LIBRARY FACILITY TO ACCOMMODATE THE COMMUNITY POPULATION IN EXCESS OF 45,000 PEOPLE.

**JUSTIFICATION:**

THE CITY OF SAN DIEGO'S PROGRESS GUIDE AND GENERAL PLAN RECOMMENDS THAT A BRANCH LIBRARY BE ESTABLISHED TO SERVE THE COMMUNITY WHEN THE POPULATION REACHES BETWEEN 18,000 AND 20,000 PERSONS WITH AN ULTIMATE SERVICE POPULATION OF 30,000 TO 40,000 PEOPLE. THIS PROJECT HAS BEEN PROGRAMMED SHOULD THE ULTIMATE POPULATION OF THE COMMUNITY EXCEED 45,000 PEOPLE.

**FUNDING ISSUES:**

**NOTES:**

THE SCHEDULE IS DEPENDENT UPON THE ACTUAL RATE OF RESIDENTIAL DEVELOPMENT WITHIN THE WEST SUBAREA.

**SCHEDULE:**

DESIGN AND CONSTRUCTION FY 2019-2020.

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